

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2004 - JUNE 30, 2005**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2005 JUL 21 AM 9:46

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: San Diego County Sheriff's Department

Division/Unit:

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	620	Hours	152,321	x	\$17.55	=	\$2,673,233.55
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Types of work performed by GENERAL VOLUNTEERS in this category:

Senior Volunteer Patrol Program
Volunteer Chaplains and Citizen Volunteers

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	\$ 17.55	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	_____	Hours	_____	x	VCL	=	Dollar Benefit
_____	_____	_____	_____	x	_____	=	\$ _____

No. Vol	_____	Total Hours	_____	Total Value	\$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>Benefit</u>	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>
2a:	620	152,321	\$2,673,234.00
2b:			\$
2c:			\$

TOTALS:	620	152,321	\$ 2,673,234.00
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
Cash/check	\$ 350.00		\$
	\$		\$

TOTAL VALUE \$ 350.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 200 x Rate \$38.24 =

\$ 7,648.00

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1352 x Rate \$38.24 =

\$ 51,700.48

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Uniforms/equipment</u>	<u>\$68,000.00</u>
<u>Training</u>	<u>\$20,000.00</u>
<u>Supplies</u>	<u>\$40,000.00</u>

TOTAL OF OTHER PROGRAM COSTS = \$ 128,000.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 187,348.48
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,673,233.55

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 350.00

ADD a + b \$ 2,673,583.55

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 187,348.48)

TOTAL PROGRAM BENEFIT \$ 2,486,235.07

6. **RECRUITING:**

Please describe your recruiting programs:

The Sheriff's Department actively recruits volunteers through community events and expos. We have a website describing our program and contact numbers for each community. Using the news media especially the news paper.

SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers search for missing children and adults. Fingerprinting and photographing of children throughout the County at special events.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to recruit active Volunteers for our programs. Appreciation picnic recognizes Volunteers for their accomplishments.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Julie Sutton, Sergeant

Phone Number: (858) 974-2324 Mail Stop 0-41 E-Mail

Volunteer Coordinator: Sergeant Julie Sutton

Phone Number: S/A Mail Stop S/A E-Mail

10. **DEPARTMENT CERTIFICATION:**

W. J. S. Frank

DEPARTMENT HEAD SIGNATURE

DATE 7-20-05

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